BANGALORE CITY MUNICIPALITY.

BUDGET FORM No. I.

Approximate estimate of Receipts of Municipal Funds for the year 1897-98.

No.	Items.	Receipts.					Remarks.
		Actuals of the past year 1895-96.	Actuals of the 1st six months of current and probable for 2nd half year.		Estimate for—		
			1896-97.	1896-97.	Ensuing year 1897-98.	Sanctioned for current year 1896-97.	
I.	Octroi, Class I—	Rs.	Rs.	Rs.	Rs.	Rs.	
	(a) Cocoanuts, fresh ..	6,601	3,500	3,500	7,500	6,800	
	(b) Do dry ...	1,673	722	780	1,800	1,500	
	(c) Beatel-leaves ...	6,768	3,732	3,700	8,000	6,900	
	Class VI— Tobacco ...	11,429	5,391	7,609	15,500	13,000	
	Storage fees ...	10	6	9	20	15	
	Rahadari fees ...	31	12	10	30	20	
	Tobacco, &c., licenses ...	302	280	20	350	225	
	Total I ...	26,814	13,643	15,628	33,200	28,460	
II.	Tax on houses, buildings and lands ...	19,856	12,943	10,473	28,000	23,416	
	Lighting tax	...	...	...	5,600	...	
III.	License Receipts—						
	(a) Liquor shops, &c. ..	19,220	9,640	9,000	19,000	18,000	
	(b) Other licenses ...	6,539	4,412	2,088	7,500	6,500	
	Total III ...	25,759	14,052	11,088	26,500	24,500	
VII.	Other Taxes, Mohatarfa—						
	(a) Shop tax	8,793	6,289	4,857	12,000	11,146	
	(b) Loom tax	6,237	4,160	2,496	* ...	6,656	
	(c) Oil-mill tax	978	330	420	800	750	
	(d) Cart tax	588	580	600	1,200	1,004	
	Total VII ...	16,596	11,359	8,273	14,000	19,556	*Abolished.
VIII.	Rents from—						
	Markets, shops, &c. ...	7,204	3,901	4,099	9,000	8,000	
	Lands	878	498	702	1,250	1,200	
	Total VIII ...	8,082	4,399	4,801	10,250	9,200	
IX.	Fines	33	57	43	100	100	
X.	Miscellaneous—						
	Sale of lands, &c... ...	447	470	1,530	4,500	2,000	
	Refunds and recoveries ...	25	122	78	200	202	
	Pounds	346	187	213	600	400	
	Land Revenue and Local Cess...	11,418	504	5,750	5,750	5,750	
	School fees	5,022	2,448	2,250	4,750	4,500	
	Sale of manure	2,429	379	2,621	3,500	3,000	
	Scavengering fees... ...	96	54	96	1,850	150	
	Sale of grass	2,309	1,970	...	2,000	1,800	
	Notice and warrant fees ...	462	607	150	750	400	
	Contributions	11,922	3,691	7,199	9,792	9,792	
	Other items	1,174	630	300	2,000	900	
	Total X ...	35,650	11,064	19,683	35,692	29,892	
	Advances to be recovered ...	6,242	1,313	1,700	...	...	
	Deposit receipts	6,399	1,635	...	...	...	
	Jubilee Funds	...	...	...	3,624	3,624	
XI.	Payments for municipal services rendered to individuals.	...	..	...	300	...	
		12,641	2,948	1,700	3,924	3,624	
	Total Annual Income ..	1,45,423	70,463	72,293	1,57,266	1,37,748	
	Opening Balance ...	13,722	27,644	13,768	27,835	27,643	

BUDGET FORM No. I.—*concluded.*

No.	Items.	Expenditure.				
		Actual of the past year 1895-96.	Actuals of the 1st 6 months of current and probable for 2nd half year. 1896-97.	1896-97.	Estimates for— Ensuing year 1897-98.	Sanctioned for current year 1896-97
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interests on debts	...	...	...	...	..
II	Head Office charges	10,112	2,958	12,649	16,397	15,607
III	Collections—(*a*) Octroi establishment.	4,782	2,409	2,465	4,202	4,874
	(*b*) & (*c*) House tax, &c...	2,596	1,405	1,361	4,206	2,766
	(*d*) Rents	330	150	150	300	300
	Total III ...	7,708	3,964	3,976	8,708	7,940
IV	Conservancy—(*a*) Establishment ...	15,717	8,768	7,062	21,516	15,825
	(*b*) Other charges ...	4,219	2,347	1,755	7,380	4,102
	Total IV ...	19,936	11,110	8,817	28,896	19,927
VI	Registration of Births and Deaths ...	780	392	394	834	786
VII	Lighting charges	10,811	6,183	4,583	12,345	10,766
VIII	Public Works—					
	(*a*) Supervision establishment...	5,370	2,799	2,945	5,234	5,744
	(*b*) Roads, original ..	13,165	12,628	5,372	18,000	18,000
	(*c*) ,, repairs ..	5,350	2,885	615	5,000	3,500
	(*d*) Drains, original ...	696	666	...	4,000	500
	(*e*) ,, repairs ...	2,370	1,356	1,144	2,500	2,500
	(*f*) Water-supply, original ...	1,287	...	...	...	500
	(*g*) ,, repairs ...	661	478	22	500	500
	(*h*) Buildings, original ...	...	76	924	3,000	1,000
	(*i*) ,, repairs ...	2,082	2,225	275	2,500	2,500
	(*j*) Road watering and planting.	776	45	955	1,500	1,000
	(*k*) Other works, original ...	1,372	647	353	1,000	1,000
	(*l*) ,, repairs ...	1,186	594	406	1,500	1,000
	(*m*) Compensation	2,178	5,522	500	5,000	5,000
	(*n*) Tools and plant ...	503	747	3	8,000	750
	(*o*) Reserve	774	637	113	1,500	750
	(*p*) On account of incomplete works of past year.	...	...	...	6,771	...
	Total (*b*) to (*p*) ...	32,400	27,506	10,682	60,771	38,500
IX	Charitable grants—					
	Chattram Hospital ...	2,191	1,289	1,182	2,471	2,471
	Dispensaries including Itinerant Officer.	1,846	955	949	2,024	1,904
	St Martha's Hospital ...	2,400	1,200	1,200	2,400	2,400
	Vaccination	544	362	162	524	524
	Maternity	3,961	2,418	1,393	5,046	4,806
	Midwives	582	395	500	1,220	1,220
	Langarkhana	2,625	1,245	1,355	3,600	2,600
	Annachattram	1,703	896	761	1,707	1,657
	Tirupati pilgrim chattram ...	1,240	639	325	750	500
	Orphanage	...	-	...	...	50
	Eye Infirmary	...	...	...	216	...
	Other charitable institutions ...	622	337	213	950	950
	Total IX ..	17,714	9,781	8,040	20,308	19,082
X	Education	7,414	4,982	5,000	10,987	10,130
XI	Miscellaneous—					
	Refund, &c.	108	100	...	50	50
	Cattle pounds	261	142	130	560	560
	Reward to dog and snake-killers .	193	100	150	300	250
	Gardens	692	410	300	1,233	1,233
	Pension charges	...	...	...	325	100
	Fairs and festivals ...	2,678	165	335	650	500
	Other items	947	765	225	1,250	990
	Advances	8,386	1,601	...	...	..
	Repayment of deposits ...	6,000	430	...	...	...
	Jubilee funds	...	...	...	3,624	3,624
	Repayment of loans ...	...	10,000	...	...	...
	Total XI ...	19,265	13,713	1,140	7,992	7,307
	Total ...	1,31,511	84,339	58,226	1,72,472	1,35,616

This item is inserted this year owing to the difficulty experienced in meeting the cost of incomplete works every year as no provision was made in the budget year after year though some of the works of one year were taken on hand and pushed on to completion in the ensuing year.

BUDGET FORM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1897-98.

Name of work.	Head or sub-head of expenditure in Budget Form 1 in which it is included.	Amount of estimate.	Proposed to be spent from 1st July 1896 to 30th July 1897.	Remarks.
RE-COATING ROADS.		Rs.	Rs.	
1. Lateriting Golf road 6 yds. and 7 fgs. ...		780		
2. Do Fort Main road 6 yds. and 4 fgs.	VIII Public Works.	869		
3. Do Palace cross road 6 yds. and 3½ fgs.	(b) Special repairs.	890		
4. Jungle metal Sydney road 8 yds. and 3½ fgs.		1,347		
5. Do Sultanpete road 6 yds. and 2 fgs.		569		
6. Do Nagarathpete road 6 yds. and 6 fgs.		1,308		
7. Do Hoskote road 6 yds. and 4 fgs ...		1,138		
8. Do Arlepete road 6 yds. 5½ fgs. ...		1,472		
9. Do Megadi road 5 yds. and 3½ fgs ...		877		
10. Do Gundu Panthulu's road 5 yds. and 2 furlongs		500		
11. Do Kunchigarpete road 5 yds. and 4 furlongs		1,000		
12. Do Sunkalpete road 5 yds. and 2 fgs.		500		
13. Do Lal-Bagh road		1,500		
14. Do do Ooperhalli road 3 yds. and 2 furlongs		394		
15. Gravel Munireddipalya 5 yds and 4 fgs. ...		478		
16. Do Gangammacherry 4 yds. and 4 fgs.		362		
17. Do Fort Guttahalli road 4 yds. & 2 fgs.		178		
18. Do Mavalli road 4 yds. and 4 fgs. ...		347		
19. Jungle metal Race Course road		1,600		
20. Gravel Hosa Guttahalli road 4 yds. and 2 fgs.	VIII Special repairs.	188		
21. Do Koramarapalya 4 yds. and 2 fgs.	(b) Public Works.	188		
22. Do Lal-Bagh, Ooperahalli 3 yds. and 3 furlongs		205		
23. Jungle metal Hosa Thigalarpete road 4 yds. 1, 2 and 4 fgs. ...	...	806		
24. Do Hoskote road 5 yds 5, 2, 8 fgs. ...	...	504		
Repairing roads—			18,000	
Town Suburban and District Fund Roads ..	(c) Road repairing, ordinary.			
One permanent gang for ordinary maintenance—				
14 Men at Rs. 6 8 0 ... 91 0 0				
7 Women at Rs. 3 12 0 .. 26 4 0				
2 Carts at Rs. 18 0 0 ... 36 0 0				
1 Waddar at Rs. 15 0 0 ... 15 0 0				
Total 168 4 0				
For 12 months 12 × 168¼	...	2,019		
For materials, &c.	...	2,981	5,000	
Constructing V and Box drains	(d) Drains, original ..	4,000	4,000	
Khalath establishment and collection of new covering slabs and repairing drains ...	Drains, repairs ...	2,500	2,500*	
Water-supply	Water-supply, original.	...	...	
Do	do Repairs ...	500	† 500	
Buildings	(h) Buildings, original.	3,000	3,000	
Do	(i) do repairs ...	2,500	2,500	
Watering important roads and avenue plants ...	(j) Watering roads .	1,500	1,500	
Other works	Original ...	1,000	1,000	
Miscellaneous repairs	Repairs ...	1,500	1,500	
Compensation for lands, &c., to be acquired for widening roads, &c.	(m) Compensation ..	5,000	5,000	
Purchasing new tools, &c., and for a steam roller, &c.	Tools and plants ...	8,000	8,000	
Reserve for Public Works	(o) Reserve ...	1,500	1,500	
On account of Incomplete Works of past year ...		6,771	6,771	
Grand Total			60,771	

* Includes Rs. 1,412 for drains Khalaths establishment.
† Includes Rs. 168 pay of 2 watchmen at Dharmambudhi tank Feeder Channel

BUDGET FORM No. III.

Statement showing the Estimate of Establishment, &c. charges for 1897-98.

Head or sub-head as per Budget Form I.		Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Remarks.
II. Head Office charges.	1	President's salary	1	700	8,400	1	700	8,400	
	2	Manager	1	70	840	1	70	840	
	3	Head Accountant	1	60	720	1	50	600	
	4	Assistant Accountant... ...	1	20	240	1	20	240	
	5	Clerk and Recordkeeper ...	1	25	300	1	25	300	
	6	Assistant Clerks	1	20	240	2	15	360	
			1	15	180				
	7	Head Munshi	1	30	360	1	30	360	
	8	Assistant Munshi	1	15	180	1	10	120	
	9	Clerk	1	15	180	1	8	96	
	10	Mutchi	1	12	144	1	10	120	
	11	Dafadar	1	8	96	1	8	96	
	12	Office peons	5	7	420	5	7	420	
	13	President's orderlies... ...	3	7	252	...	...	...	*Vide* Govt. Pro. No. 6369-70—L. F. 153-94, dated 3rd December 1896.
	14	Municipal Commissioners' orderly peons	10	6	720	10	6	720	
	15	Contribution on account of establishment in the Dewan's and Comptroller's offices	...	...	1,635	...	...	1,655	
	16	Notice and advertisement charges...	...	...	460	...	...	460	
	17	Contingencies	...	15	180	...	15	180	
	18	Printing charges	...	15	180	...	15	180	
	19	Repairing, &c., office furniture ...	...	...	100	...	...	50	
	20	Purchase of books, journals and binding books, &c.	...	..	50	...	...	100	
	21	Postage labels and receipt stamps...	...	...	50	...	...	50	
	22	Short-hand reporter ...	...	...	180	..	..	210	
	23	For peons, belts, badges, &c. ...	...	...	50	...	...	50	
	24	Vernacular Record-keeper ...	1	20	240	...	...	...	
		Total ...	...	...	16,397	...	..	15,607	
III. Collection (*a*) Octroi.	1	Superintendent	...	..	...	1	100+15	1,380	
	2	Manager	1	50+15	780	...	...	...	*Vide* Govt. Pro. No. 8020-1—L. F. 45-92, dated 16th Jan. 1897.
	3	Deputy Inspector	1	25+ 7	384	1	25+7	384	
	4	Clerk	1	15	180	1	15	180	
	5	Manegars	2	11	264	2	11	264	
	6	Mutsaddi	1	8	96	1	8	96	
	7	Do	1	6	72	2	6	144	
	8	Paigastis	3	7	252	3	7	252	
	9	Do	2	6	144	2	6	144	
	10	Peons	4	6	288	4	6	288	
	11	Do	2	5½	132	2	5½	132	
	12	Orderly peon	1	5	60	1	5	60	
	13	Peons	23	5	1,380	23	5	1,380	
	14	Female searcher	1	3	36	1	3	36	
	15	Contingencies	...	7	84	...	7	84	
	16	Printing and Miscellaneous charges	...	...	50	...	..	50	
		Total ...	...	...	4,202	...	...	4,874	
(*b*) House-tax & Mohatarfa.	1	Collector of Municipal Taxes ...	1	100+15	1,380	...	...	...	Do
	2	Accountant	1	15	180	1	15	180	
	3	License clerk	1	15	180	1	15	180	
	4	Distraining officer	1	20	240	1	20	240	
	5	Shanbhogs	2	15	360	2	15	360	
	6	Assistant Shanbhogs ...	2	10	240	2	10	240	
	7	Shanbhogs	2	10	240	2	10	240	
	8	Assistant Shanbhogs ...	3	8	288	3	8	288	
	9	Shroff	1	15	180	1	15	180	
	10	Gollar	1	5	60	1	5	60	
	11	Warrant peon	1	4	48	1	4	48	
	12	Peons	6	5	360	6	5	360	
	13	Contingencies	...	5	60	...	5	60	
	14	Printing and Miscellaneous charges.	...	...	150	...	...	150	*Vide* Govt. Pro. No. 6676-8—
	15	Allowance to Abkari Shroff ...	1	5	60	...	...	...	

BUDGET FORM No. III.—*continued.*

Head or sub-head as per Budget Form I.		Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks.
			No.	Rate.	Amount.	No.	Rate.	Amount.	
(c) Other taxes.		Hackney-carriage Inspector ...	1	15	180	1	15	180	
		Total ...	...	...	4,206	...	...	2,766	
III. Collection (d) Rents.	1	Market Sergeant	1	15	180	1	15	180	
	2	Peons	2	5	120	2	5	120	
		Total ..	...	...	300	...	...	300	
IV. Conservancy (a) Establishment.	1	Sanitary Inspector	1	60+20	960	...	...	...	
	2	Do	1	40+15	660	1	35+10	540	
	3	Conservancy Overseers ...	1	25	300	...	...	...	
	4	Do	2	20	480	...	...	...	
	5	Do	5	15	900	8	15	1,440	
	6	Do	1	10	120	...	...	...	
	7	Totis or latrine sweepers ...	45	6	3,240	30	5¼	1,890	For Chamrajendrapete. *Vide* Govt. Pro. No. 9725-6—L. F. 126-95, dated 25th February 1897.
	8	Peons ...	12	6	864	8	6	576	
	9	Sweepers	90	6	6,480	90	5¼	5,670	
	10	Do	30	5¼	1,980	30	5	1,800	
	11	Do	15	5	900	12	4¾	684	
	12	Do	65	4	3,120	61	3¾	2,379	
	13	Sweeper (mestri)	1	7	84	1	5¾	69	
	14	Do do	7	6½	546	6	5½	396	
	15	Scavengers (meatris)... ...	2	7	168	...	...	...	
	16	Sweeper	1	3	36	1	2½	30	
	17	Do	1	5	60	1	4¼	51	
	18	Dog killer (sweeper) ...	1	6½	78	1	6	72	
	19	Mestri	1	8	96	1	8	96	
	20	Totis or sweepers	6	6	432	...	...	...	Do
	21	Allowance to Village Patels—							
		Munireddipalya and Guttahalli Rs. a. p. 33 0 0							
		Dodda and Chikmavulli 54 0 0							
		Kanakanpalya 6 0 0							
		South Guttahalli 7 0 0	...	...	...	...	...	132	
		Gavipur 13 0 0							
		Upparhalli (Lal-Bagh) 19 0 0							
		Total 132 0 0							
	22	Allowance to slaughter house sweeper	1	1	12	...	...	...	
		Total ...	...	...	21,516	...	...	15,825	Rs. 1,947 being an increased rate of pay; has already been sanctioned by the Govt. at Rs. 162-4-0 per mensem. *Vide* Govt. Pro. No. 3003-4—153-94, dated 31st August 1896.
IV. Conservancy other charges.	1	Conservancy carts ...	35	15	6,300	3	15	540	
	2	Do	...	...	...	23	12	3,312	
	3	Repairing carts, &c. ...	..	...	100	..	...	100	
	4	Purchasing new carts ..	...	...	500	...	...	...	
	5	Purchase of broom, baskets, tools, &c.	...	...	400	...	..	130	
	6	Contingencies	...	..	80	...	...	20	
		Total ...	...	..	7,380	...	...	4,102	
VI. Registration of births and deaths.	1	Registrar	1	15	180	1	15	180	
	2	Do	1	12	144	1	12	144	
	3	Do	2	10	240	2	10	240	
	4	Mortuary mutsaddi	1	12	144	1	8	96	
	5	Burial ground watchman ...	2	5	120	2	5	120	
	6	Contingencies	...	½	6	...	½	6	

BUDGET FORM No. III.—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Remarks.
VII. Lighting charge.	1 Lighting silber lamps ...	993	1-0-6	11,175	800	1	9,600	
	2 Purchase of lamp posts, &c. ...	..	...	1,000	...	...	1,000	
	3 Miscellaneous charge ...	..	...	50	...	..	46	
	4 Lighting mestri ...	1	10	120	1	10	120	
	Total ...	...	...	12,345	...	...	10,766	
VIII. P. W. (*a*) Supervision.	1 Municipal Executive Engineer ...	1	150	1,800	1	150	1,800	
	2 Do Overseer ...	1	70+15	1,020	1	70+15	1,020	
	3 Accountant	1	30	360	1	30	360	
	4 Clerk	1	10	120	1	10	120	
	5 Sub-Overseer	4	20+10	1,440	4	20+10	1,440	
	6 Store-keeper	1	20	240	1	15	180	
	7 Peons	2	6	144	2	6	144	
	8 Watchman at Kumbargundi ...	..	...	...	1	5	60	
	9 Do Dharmambudhi tank ...	1	5	60	1	5	60	
	Chikpete Karanji	...	..	...	1	5	60	
	Lal-Bagh well	...	...	...	1	6	72	
	Karanji tank	...	...	...	1	5	60	
	Fort Karanji	...	...	..	1	4	48	
	Municipal School Karanji ...	...	...	...	1	3½	42	
	Huchanna's well	..	...	...	1	5	60	
	Taramandalpete well	...	...	...	1	5	60	
	Goripalya	...	...	...	1	4	48	
	Contingencies	...	5	60	...	5	60	
	Printing, &c., charges	...	...	50	...	...	50	
	Total ...	...	...	5,234	...	...	5,744	
Drain, repairs.	1. Daffadar	1	7½	90	1	7	84	Sanctd. by Govt. *Vide* Pro. No. 2986-7—L. F. 126-95, dated 31st August 1896.
	2. Khalliaths	14	6	1,008	14	5	840	
	3. Do	4	6½	312	4	6	288	
	Total ...	...	..	1,410	...	...	1,212	
Water-supply repairs.	Watchman at Dharmambudhi tank feeder channel	1	8	96	...	...	...	
	Do do ...	1	6	72	...	...	...	
	Total ...	...	...	168	...	...	...	
IX. Charitable grants, Fort Dispensary.	1 Charge allowance to Hospital Assistant	1	15	180	1	15	180	
	2. Compounder	1	15	180	1	10	120	*Vide* Govt. Pro. No. 13250-1—Mis. 1962, dated 8th June 1896.
	3. Waterman	1	7	84	1	6	72	
	4. Toti	1	4	48	1	4	48	
	5. Contingencies including country medicines	..	...	158	...	...	170	
	Total ...	...	...	650	...	...	590	
Arlopete Dispensary.	1. Charge of allowance to Hospital Assistant	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3. Waterman	1	6	72	1	6	72	
	4. Toti	1	4	48	1	4	48	
	5. Rent for building	1	8	96	...	8	96	
	6. Contingencies including country medicines	...	...	160	...	...	160	
	Total ...	...	...	616	...	...	616	
Itinerant Medical charges.	1. Itinerant Hospital Assistant ...	1	25+5	360	1	20+10	360	
	2. Compounder	1	10	120	1	10	120	
	3. Servant	1	4	48	1	4	48	
	4. Contingencies including purchase of country medicines ...	...	...	170	...	...	170	
	5. Furniture ...			17				

BUDGET FORM No. III —*continued*,

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Remarks.
St. Martha's Hospital.	1. Grant-in-aid to St. Martha's Hospital	..	200	2,400	..	200	2,400	
Chattram Hospital.	1. Senior Hospital Assistant ...	1	80+10	1,080	1	80+10	1,080	
	2. Peon	1	6	72	1	6	72	
	3. Toti or sweeper	1	6	72	1	6	72	
	4. Brahmin cook	1	6	72	1	6	72	
	5. Sudra cook	1	6	72	1	6	72	
	6. Waterman	1	4	48	1	4	48	
	7. Male ward attendant ...	1	6	72	1	6	72	
	8. Female do	1	5	60	1	5	60	
	9. Dhobi	1	3	36	1	3	36	
	10. Hospital necessaries * ...	...	...	287	...	...	287	
	11. Diet charges	...	...	600	...	...	600	
	Total ...	...	...	2,471	...	...	2,471	
	Bedding ...) Utensils ...) Country medicines ...) *287 0 0 Stationery ...) Miscellaneous ...)							
Vaccination.	1. Senior Vaccinator	1	15	180	1	15	180	
	2. Vaccinator	1	12	144	1	12	144	
	3. Do	1	10	120	1	10	120	
	4. Contingencies	...	...	80	...	..	80	
	Total ...	...	...	524	...	...	524	
Maternity.	1. Matron	1	75	900	1	75	900	
	2. Native Midwives	2	20	480	1	20	240	*Vide* Govt. Pro. No. 7649-51—L. F. 43-92, dated 6th Jan. 1897.
	3. Compounder	1	10	120	1	10	120	
	4. Peons	2	7	168	2	7	168	
	5. Cook for European patients ...	1	7	84	1	7	84	
	6. Cook women	1	7	84	1	7	84	
	7. Head ward women	1	7	84	1	7	84	
	8. Waterman	1	7	84	1	7	84	
	9. Gardener	1	7	84	1	7	84	
	10. Dhobi	1	7	84	1	7	84	
	11. Do	1	5	60	1	5	60	
	12. Scavenger	1	6	72	1	6	72	
	13. Sweeper women	2	5½	132	2	5½	132	
	14. Ward servants	3	5	180	3	5	180	
	15. Diet charges	...	...	1,200	...	...	1200	
	16. Contingencies including country medicines ...	...	...	700	...	...	700	
	17. Bedding, clothing and furniture ...	...	...	530	...	...	530	
	Total ...	...	...	5,046	...	...	4,806	
Midwives.	1. Midwives	4	15	720	4	15	720	
	2 Reward at Re. ½ a case ...	...	...	300	...	...	500	
	3. Contingent charges	...	...	200	...	...		
	Total ...	...	...	1,220	...	...	1,220	
Langharkhana.	Money dole and clothing charges ...	...	..	3,000	...	...	2,600	
Annachattram.	1. Honorarium for supervision ...	1	10	120	1	10	120	
	2. Writer	1	5	60	1	5	60	
	3. Peon	1	6	72	1	5	60	
	4. Cook	1	5	60	1	4	48	
	5. Waterman	1	5	60	1	4	48	
	6. Sweeper	1	4	48	1	3	36	
	7. Feeding charges (lump sum) (grains, vegetables and fuels) ...	...	...	1,287	...	...	1,285	
	Total ...	...	...	1,707	...	...	1,657	

BUDGET FORM No. III.—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
IX. Charitable grant Tirupati Pilgrim chattram.	1. Parpategar	1	7	84	1	7	84	
	2. Sweeper	1	5	60	1	5	60	
	3. Feeding charges	...	...	606	...	...	356	
	Total ...	...	...	750	..	...	500	
Orphanage.	London and Wesleyan Mission Orphanage	...	...	...	..	...	50	
Eye Infirmary.	Poon	1	7	84	...	...	...	
	Surgery cooly	1	7	84	...	...	...	
	Sweeper and waterman	1	4	48	...	...	...	
	Total ...	...	...	216	...	...	...	
Home for incurable paupers.	1. Cook	1	3½	42	1	3½	42	
	2. Sweeper	1	3½	42	1	3½	42	
	3. Clothing, feeding and miscellaneous charges	...	...	466	...	...	466	
	Total .	...	...	550	...	...	550	
	Contribution for Girdlestone Ward, Civil and Military Station ...	...	...	400	...	...	400	
X. Education. Sanskrit Coll.	Grants-in-aid towards the Sanskrit College	...	50	600	...	50	600	
Library. ...	Grant-in-aid towards Oriental and mixed Library in connection with Srinivasa Mandiram ...	...	25	300	..	25	300	
City Municipal English School.	1 Head Master	1	70	840	1	70	840	
	2 Assistant Master 1st ...	1	50	600	1	50	600	
	3 Do 2nd ...	1	35	420	1	35	420	
	4 Do 3rd ...	1	30	360	1	30	360	
	5 Do 4th ...	1	27	324	1	27	324	
	6 Do 5th ...	1	22	264	1	22	264	
	7 Do 6th ...	1	17	204	1	17	204	
	8 Do 7th ...	1	17	204	1	17	204	
	9 Do 8th ...	1	16	192	1	16	192	
	10 Do 9th ...	1	16	192	1	16	192	
	11 Do 10th ..	1	14	168	1	14	168	
	12 Do 11th ...	1	14	168	1	14	168	
	13 Do 12th ...	1	12	144	1	12	144	
	14 Do 13th and 14th ...	2	12	288	2	12	288	
	15 Do 15th and 16th ...	2	12	288	...	...	...	
	16 Writing Master	1	20	240	1	20	240	
	17 Sanskrit Munshi	1	20	240	1	20	240	
	18 Kanarese Munshi	1	20	240	1	20	240	
	19 Hindustani Munshi	1	18	216	1	18	216	
	20 Telugu Munshi	1	10	120	1	10	120	
	21 Anglo-Hindustani Master ...	1	20	240	1	20	240	
	22 Assistant do 1st ..	1	9	108	1	9	108	
	23 Do do 2nd ...	1	9	108	1	9	108	
	24 Do do 3rd ...	1	8	96	1	8	96	
	25 Dafadar	1	8	96	1	8	96	
	26 Peons	1	7	84	1	7	84	
	27 Sweeper and scavenger ...	...	9	108	...	9	108	
	28 Contingencies	...	10	120	...	10	120	
	29 Printing charges	...	...	117	...	...	117	
	30 Purchase of prize books ...	..	...	130	...	...	130	
	31 For maintaining water-shed ...	...	...	...	...	...	30	
	32 For purchasing maps, &c. ...	...	...	30	...	...	...	
	Total ...	...		6,949				

BUDGET FORM No. III.—*concld.*

Head or sub-head as per Budget Form I		Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks.
			No.	Rate.	Amount.	No.	Rate.	Amount.	
X. Education. Kannada Boys' School.	1	Head Master	1	30	360	1	30	360	
	2	1st Assistant Master ...	1	15	180	1	15	180	
	3	2nd Do ...	1	12	144	1	12	144	
	4	3rd Do ...	1	10	120	1	10	120	
	5	4th, 5th, 6th and 7th Masters ...	4	10	480	4	10	480	
	6	Pupil Teacher	3	8	288	3	8	288	
	7	Do	1	8	96	1	8	96	
	8	Peons	2	6	144	2	6	144	
	9	Stationery	...	2	24	...	2	24	
	10	Rent for building	...	30	360	...	30	360	
	11	School printing, &c., charges ...	...	...	16	...	...	16	
	12	Purchase of prize books ...	...	...	50	...	...	50	
		Total ...	...	...	2,262	...	...	2,262	
Schools—grant-in-aid.	1	Anglo-Vernacular School, Chamrajendrapete	1	40	480	...	...	...	
	2	Maratti School, Basettipete ...	1	10	120	1	7	84	
	3	Sunkalpete School	1	10	120	...	...	...	
	4	Kanarese School, Balepete ...	1	5	60	1	5	60	
	5	Catholic Mission Vernacular School	1	4	48	1	4	48	
	6	Kanarese School, Barr Lines ..	1	4	48	1	4	48	
		Total ...	...	...	876	...	...	240	
XI. Miscellaneous—		Refunds, &c.	...	...	50	...	...	50	
Pounds.		Near Market—							
	1	Pound-keeper	1	10	120	1	10	120	
	2	Watchman	1	4	48	1	4	48	
	3	Fodder, &c., charges ...	...	...	132	...	..	132	
		Near Alsurgate—							
		Percentage remuneration payable for the charge of the pound	...	...	80	...	..	80	
		Fodder, &c., charges ...	...	...	180	...	...	180	
		Total ...	...	...	560	...	...	560	
Rewards.		Rewards to dog and snake-killers and for capturing and deporting monkeys ...	...	...	300	...	...	250	
Fairs and festivals.		City Market Show	...	...	500	...	...	500	
		Decoration, &c., charges ...	...	...	150	...	...		
		Total ...	...	...	650	...	...	500	
Garden.	1	Head Gardener	1	9	108	1	8	96	
	2	Gardeners	2	6	144	2	5	120	
	3	Garden Khaliaths	2	6	144	2	5	120	
	4	Extra gardener	1	6	72	...	...	...	
	5	Flower gardener	1	5	60	1	5	60	
	6	Sweeper	1	4	48	1	3	36	
	7	Purchase of plants, &c. ..	...	...	50	...	...	50	
	8	Band or Music	...	20	240	...	20	240	
	9	Extra gardener	...	...	147	...	...	201	
	10	Other sundry expenses ..	...	...	220	...	...	220	
		Total ...	...	...	1,233	...	...	1,233	
Other items.	1	Law charges	...	...	500	...	...	500	
	2	Disinfecting and fumigating charges	...	...	150	...	...	...	
	3	Other miscellaneous items ...	...	...	600	...	...	490	
		Total ...	...	...	1,250	...	...	990	

APPENDIX A.

Details of Receipts of the Bangalore City Municipality for 1897-98.

No.	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
I. Octroi.	Class I—						
	(a) Cocoanut, fresh ..	..	..	6,800	..	..	7,500
	(b) Do dry ..	..	..	1,500	..	..	1,800
	(c) Betel-leaves ..	..	..	6,900	..	..	8,000
	Class VI—Tobacco ..	..	..	13,000	..	..	15,500
	Do VII—Storage fees ..	..	..	15	..	..	20
	Do VIII—Rahadari fees ..	..	..	20	..	..	30
	Do IX—Tobacco, &c., licenses.	..	..	225	..	..	350
	Total ..	..	..	28,460	..	..	33,200
II. Tax on houses, &c.	Tax on houses, buildings and lands.	..	..	23,416	..	..	28,000
Tax on lighting.	Tax on Lighting.. ..	..	..	..	..	..	5,600
III. License receipts.	(a) Liquor shops—						
	Wholesale arrack shops ..	1	24	24	1	24	24
	Retail sale do ..	26	180	4,680	26	180	4,650
	Beer taverns ..	6	180	1,080	6	180	1,080
	Refreshment rooms ..	5	50	250	5	50	250
	Shops for sale of liquor ..	3	50	150	3	50	150
	Excess sale of arrack over and above 55 gallons ..	..	..	11,454	..	..	12,454
	Excess sale of beer over and above 7½ hogsheads at Rs. 2 per hogshead ..	..	..	12	..	..	12
	Hotel liquor license ..	..	..	50	..	..	50
	Toddy shops ..	12	25	300	12	25	300
	Total ..	..	..	18,000	..	..	19,000
III License Receipts (b) other licenses.	(b) Other Licenses—						
	Fees from licenses on hackney carriages—						
	(a) Coaches ..	10	9	90	35	9	315
	(b) Transit carts ..	10	4	40	10	4	40
	(c) Jatkas ..	90	4	360	90	4	360
	(d) Drivers' license fees ..	50	1	50	200	1	200
	(e) Single bullock carts (Passengers)	98	2	196	110	2	220
	(f) Single bullock carts (goods).	66	1	66	71	1	71
	Slaughtering cattle ..	5	3	15	5	3	15
	Pottery kilns ..	13	4	52	13	4	52
	Bricks (thousands) ..	1,080	1/8	135	1,080	1/8	135
	Tiles (thousands) ..	1,415	1/16	89	1,415	1/16	89
	Cart stand ..	14	..	200	14	..	200
	Horned cattle ..	40	½	20	40	½	20
	Firewood depôt ..	60	5	300	87	5	435
	Erection of pandals ..	9	2	18	9	2	18
	Bullock stalls ..	80	¼	20	80	¼	20
	Mutton stalls ..	12	3	36	20	3	60
	Beef stalls ..	2	3	6	2	3	6
	Charcoal depôts ..	2	5	10	10	5	50
	Kerosine-oil depôts ..	3	5	15	20	5	100
	Dyers' stalls ..	40	5	200	40	5	200
	Municipal slaughter house contract ..	..	..	4,520	..	..	4,792
	Camphor boiling ..	5	5	25	5	5	25
	Lime kilns ..	5	5	25	5	5	25
	Vegetable vendors' stalls ..	12	1	12	12	1	12
	Quarrying rocks ..	..	..	..	3	5	15
	Excavating clay or mud ..	..	..	..	..	..	15
	For storing bones ..	..	..	..	2	5	10

APPENDIX A—*contd.*

No.	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
VII. Other Taxes.	Mohatarfa—						
	(*a*) Shop tax ..	..	..	11,146	..	..	12,000
	(*b*) Loom tax ..	..	..	6,656	..	..	*
	(*c*) Oil-mill tax ..	..	..	750	..	..	800
	(*d*) Cart tax ..	..	..	1,004	..	..	1,200
	Total ..	..	..	19,556	..	..	14,000
VIII. Rents.	(*a*) Market shops ..	..	..	3,650	..	..	4,000
	(*b*) Vegetable shops, &c. ..	..	..	3,500	..	..	4,000
	(*c*) Fish market ..	..	..	35	..	..	55
	(*d*) Mutton stalls (market) ..	..	..	765	..	..	875
	(*e*) Boty stalls ..	..	..	50	..	..	70
	(*f*) Rents from waddar cart (stone), stand and rents from land	..	..	1,200	..	..	1,250
	Total ..	..	..	1,200	..	..	1,250
IX. Fines.	Fines for breach of municipal rules and miscellaneous fines ..	..	..	100	..	..	100
X. Miscellaneous.	(*a*) Sale of lands and buildings, materials ..	..	..	2,000	..	..	4,500
	(*b*) Refunds, &c. ..	..	..	200	..	..	200
	(*c*) Pounds—						
	I. Near market ..	..	..	400	..	..	600
	II. Near Alsur gate ..						
	(*d*) Land revenue and local cess.	..	..	5,750	..	..	5,750
	(*e*) School fees—						
	I. From the City Municipal English School ..	..	..	4,146	..	..	4,396
	II. „ Kannada Boys' School	..	..	354	..	..	354
	Total ..	..	..	4,500	..	..	4,750
	(*f*) Sale of manure ..	..	..	3,000	..	..	3,500
	(*g*) Scavengering fees ..	..	..	150	..	..	1,850
	(*h*) Notice and warrant fees ..	..	..	400	..	..	750
	(*i*) Sale of grass—						
	1 Kumbargundi ..	..	..	170	..	..	155
	2 Orr'sgunta ..	..	..	40	..	..	20
	3 Barr Lines ..	..	..	100	..	..	560
	4 Near District office ..	..	..	35	..	..	20
	5 Upparhalli ..	..	..	40	..	..	80
	6 Ricketts' Park ..	..	..	45	..	..	..
	7 Bed of Sampangi tank ..	..	..	180	..	..	190
	8 In Fort ..	..	..	400	..	..	275
	9 Municipal garden ..	..	..	65	..	..	36
	10 Bed of Mavalli tank ..	..	..	..	..	..	40
	11 Chamrajendrapete ..	..	..	..	..	..	50
	12 Dharmambudhi tank and feeder ..	..	..	..	..	..	400
	13 Jakarayan tank ..	..	..	..	..	..	75
	14 Maternity compound ..	..	..	..	..	..	25
	15 Other grazing lands ..	..	..	725	..	..	74

APPENDIX A—*concld.*

No.	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
	(*m*) Contribution—						
	1 Govt. D. P. W. grant towards suburban roads ..	..	..	5,600	..	..	5,600
	2 District Fund grant towards Local Fund roads.	..	..	1,000	..	..	1,000
	3 Chattram feeding grant	..	..	800	..	..	800
	4 Two-third share of Govt. grant for Chattram Hospital ..	..	..	1,648	..	..	1,648
	5 Do Arlepet dispensary	..	..	410	..	..	410
	6 Tirupati pilgrim chattram ..	..		334	..	..	334
	Total ..	..	..	9,792	..	..	9,792
	(*n*) Other miscellaneous items—						
	1 Sale of fish in tank ..	..	..	30	..	..	130
	2 Do dried trees ..	..	..	200	..	..	200
	3 Do unserviceable tools.	..	..	75	..	..	75
	4 Do houge, &c., produce.	..	..	35	..	..	45
	5 Do cocoanut do	..	..	100	..	..	100
	6 Right of selling mutton and beef, &c ..	..	..	..	..	..	750
	7 Other miscellaneous items ..	..	..	400	..	..	700
	Total ..	..	..	900	..	..	2,000
	Jubilee Fund ..	..	..	3,624	..	..	3,624
XI.	Payments for municipal service rendered to individuals ..	..	..	..	..	..	300
	Total Receipts ..	..	..	1,37,748	..	..	1,57,266
	Opening Balance ..	..	..	27,643	..	..	27,835
	Total Gross Income ..	..	..	1,65,391	..	..	1,85,101

SUPPLEMENTAL BUDGET.

Items of Receipts.	Amount.	Items of Expenditure.	Amount.
	Rs.		Rs.
I. Octroi. Class I. (*a*) Cocoanuts	7,000	Cash Account Current, Monthly Return, Balance Statement, Progress Report of Works, Memorandum Return of Cases attended to by Municipal English and Kannarese Schools, Return, Estimates for Repairs to Roads, Statement of Lighting Report, Maternity Returns, Charges for Removal of Corpses, Return of Vaccinations, Statement of Rewards for Births and Deaths, Return of Cases attended to by Municipal Medical Officers